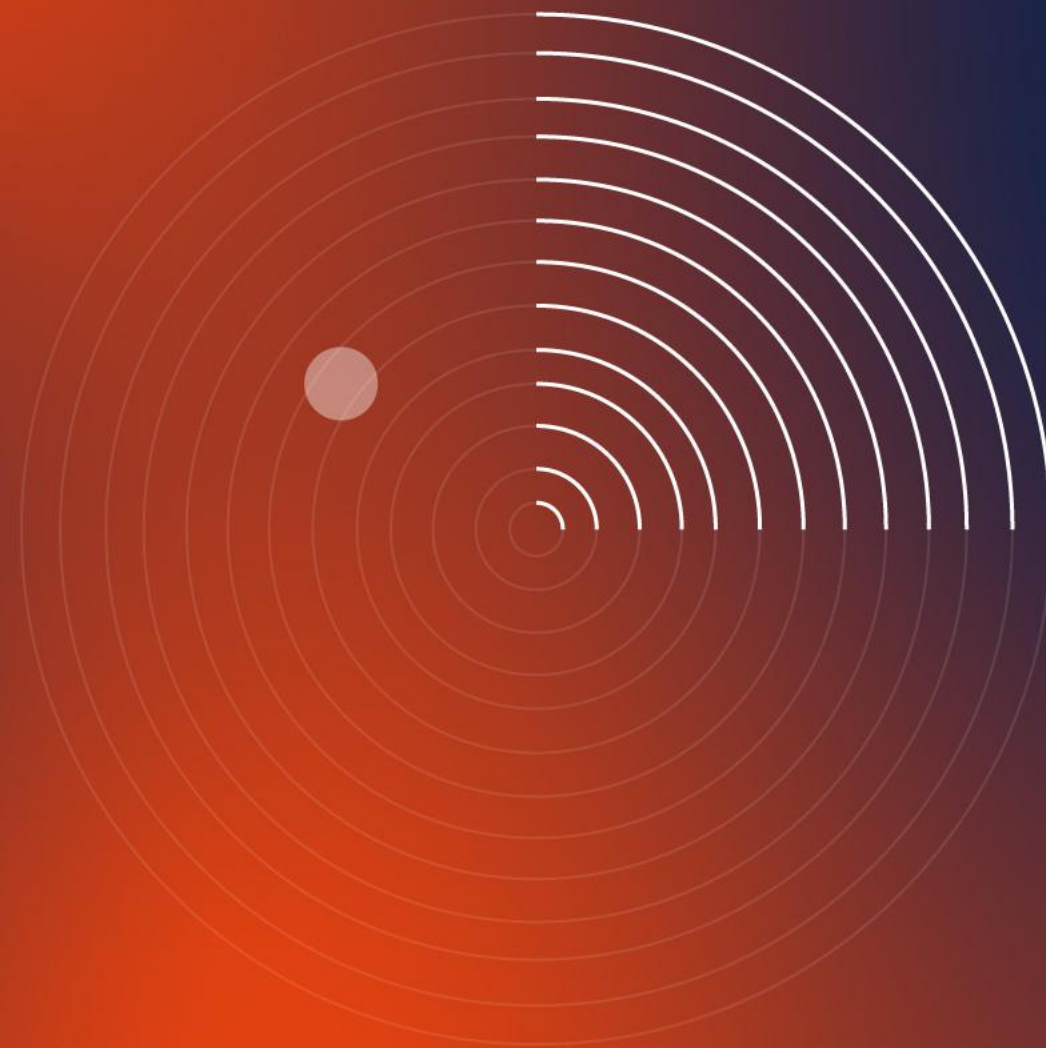


NRD Cyber Security offers
cybersecurity solutions,
consulting, and other
services

2025 results



Focus

- Cybersecurity operations build-out
- Incident detection and handling
- Establishment and support of Computer Security Incident Response Teams (CSIRTs) and Security Operation Centres (SOCs)
- Cyber capacity building for organisations, sectors, and nations

Customers

Governments, public, and private sector organisations.



We are based in
Lithuania

Project geography



Our services



CISO
services



CSIRT and SOC
consultancy
services



Cyber
SOC



DORA
implementation



ISO 27001
standard
implementation



IT security
audits and
assessments



Cybersecurity
capacity building



NIS2
services



Technology
solutions



Matrix

Matrix is a centralised
cybersecurity
monitoring and threat
hunting platform



Cyber
Set

CyberSet is a CSIRT or
SOC services
automation toolkit

NRD Cyber Security financial results

- Key items in the income statement and balance sheet
- Key financial data (revenue, EBITDA)
- Revenue by country
- Revenue by sector and operational coverage

Main items of the income statement (thous. Eur)*

	2024	2025
Revenue**	11 415	14 152
Gross profit**	3 539	4 471
EBITDA	1 376	2 013
EBIT	1 228	1 866
Net profit	1 155	1 615

** In 2025, the accounting policy for research and experimental development (R&D) activities in the NRD Cyber Security group was changed. Comparative revenue and gross profit figures are presented as adjusted.

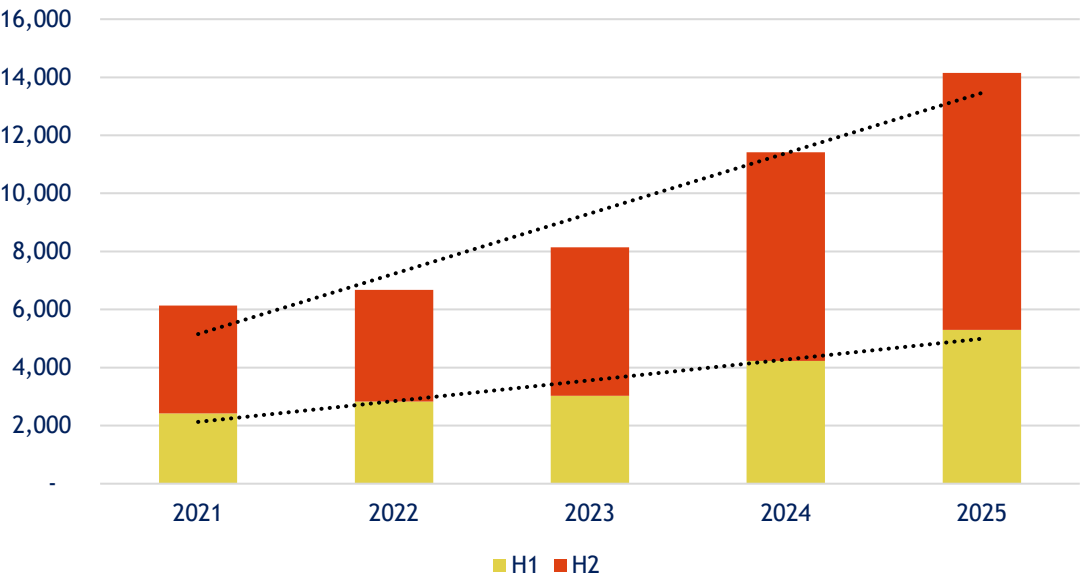
Main balance sheet items (thous. Eur)*

	2024	2025
Tangible assets	245	182
Intangible assets	11	3
Other non-current assets	89	69
Current assets	5 671	4 826
Of which cash	4 190	2 567
Total assets	6 016	5 080
Equity	1 437	1 952
Non-current liabilities	318	18
Of which financial debt	87	18
Current liabilities	4 261	3 110
Of which financial debt	65	72
Total liabilities and equity	6 016	5 080

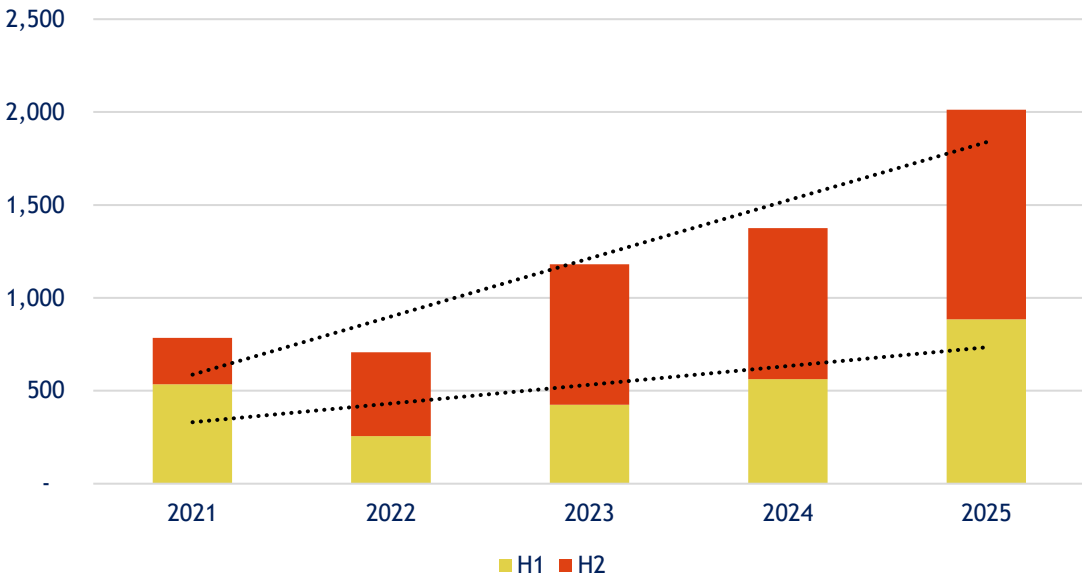
*The unaudited consolidated results of the NRD Cyber Security group are presented. The results of NRD CS and NRD Bangladesh are included in the results of the NRD Cyber Security group. Standalone financial statements of companies for 2024 and 2025 are audited. In the Q4 of 2025 NRD Bangladesh was sold.

Key financial data

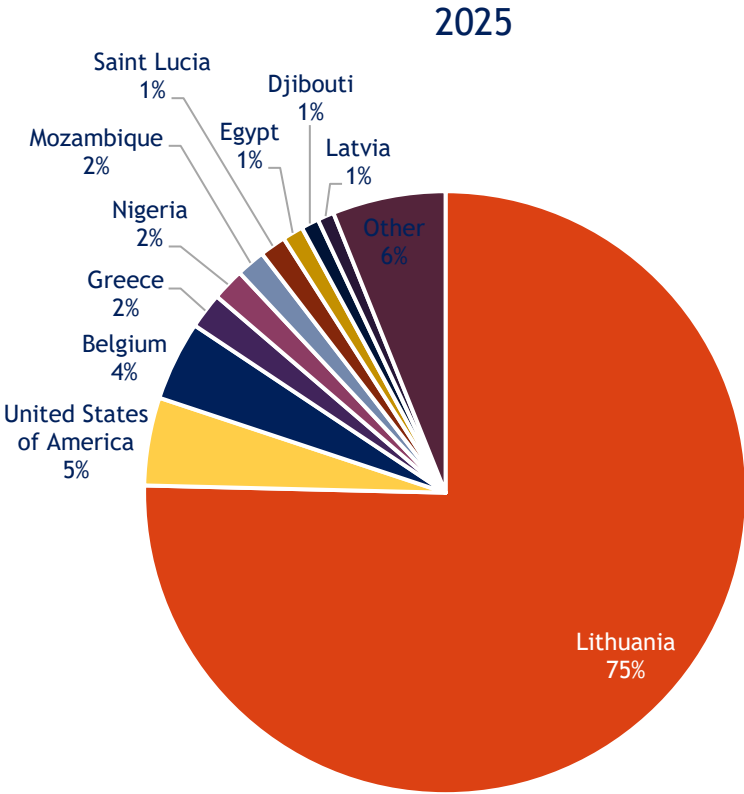
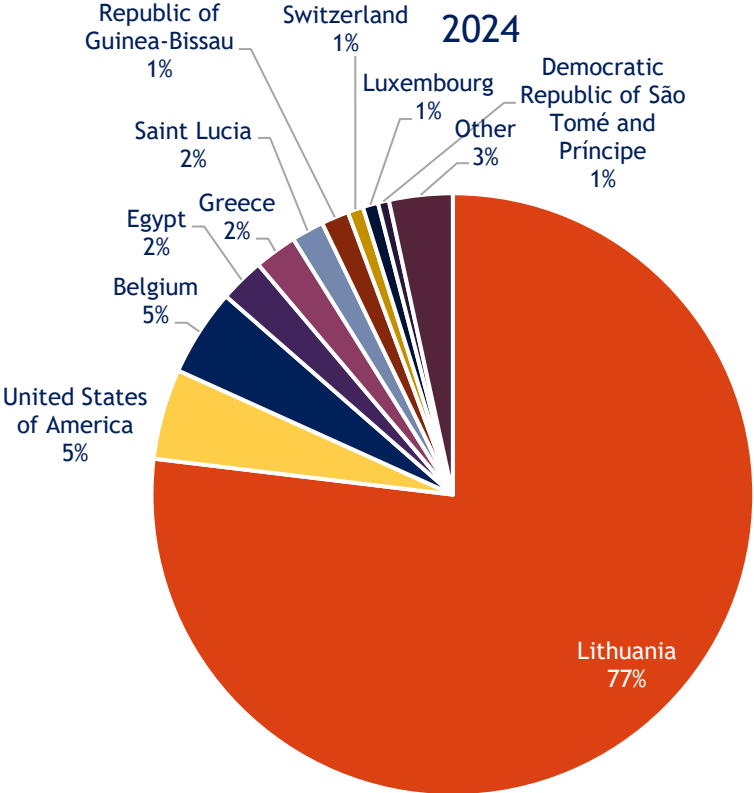
REVENUE (THOUS. EUR)



EBITDA (THOUS. EUR)

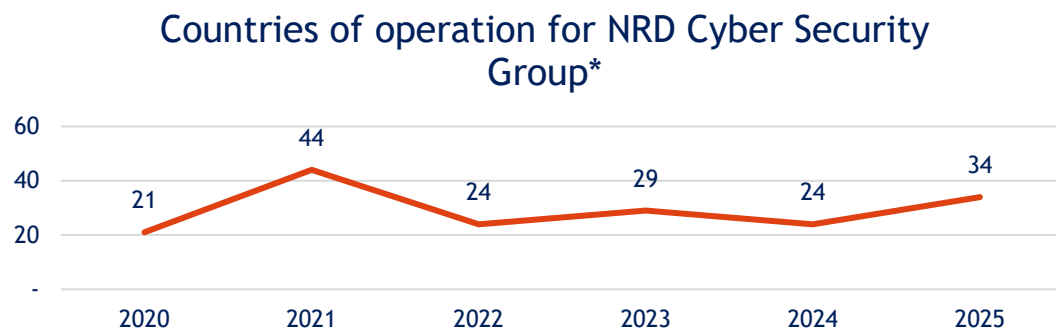
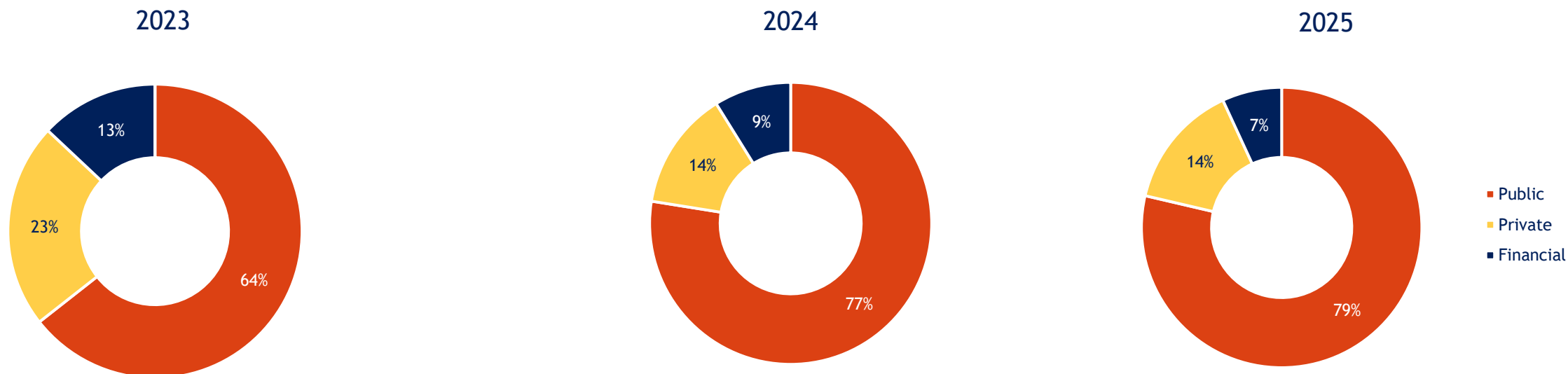


Revenue by country



Thous. Eur	2024	2025	Change
Lithuania	8 779	10 668	1 889
Other countries	2 636	3 484	848
Total	11 415	14 152	2 737

Revenue by sector and operational coverage



Compared to the previous year, the share of NRD Cyber Security Group's revenues coming from the public sector increased in 2025, while the share of revenues coming from the financial sector decreased slightly.

During 2025, new countries were added to the geography of the NRD Cyber Security Group: Ireland, Poland, Mozambique, Djibouti, Madagascar, Italy.

** The number of countries is calculated by origin of the project, not by country of the client. As of 2022, NRD Cyber Security consists of NRD CS Ltd and NRD Bangladesh Ltd. In the Q4 of 2025 NRD Bangladesh was sold.*

NRD Cyber Security projects and important events in 2025

- In 2025, projects spanned more than 30 countries
- Project activity increased
- The number of ongoing cybersecurity service contracts grew
- The company was invited to organise activities aimed at developing the industry

Project geography in 2025



Some of our projects in 2025



Development of CSIRTs

- Cybersecurity Policy Framework for the Organisation of **Eastern Caribbean States (OECS)**.
- In **Samoa**, an improved SamCERT operating model was proposed, under which better incident response and digital security services will be provided.



National cybersecurity capacity building

- In **São Tomé and Príncipe**, preparation was completed for the development of a national cybersecurity strategy.
- Through an **Asian Development Bank** initiative, company experts developed a toolkit aimed at promoting critical infrastructure protection in non-digital sectors.
- A feasibility study has been prepared on the establishment of a cybersecurity coordination center for the **Economic Community of West African States (ECOWAS)**.
- A large-scale project has been launched in **Mozambique**. Its goal is to strengthen cybersecurity in the public administration sector.



Managed cybersecurity services

- Many long-term contracts were renewed for **CyberSOC managed SOC** services.
- The scope and scale of the company's outsourced **CISO services** grew. These services are now provided to various organizations, such as a large confectionery manufacturer Vilniaus pergale.

Important events

1. **International recognition:** Once again, we have been included in the “MSSP Alert TOP250” list of organizations providing managed security services—in 2025, we improved our ranking from 98th to 60th place.
2. **The ownership of cyber capabilities building topic:** At the “Global Conference on Cyber Capacity Building (GC3B)” which brings together the international community dedicated to strengthening cybersecurity capabilities, we were selected to coordinate and moderate a panel discussion.
3. **The SOCshare and SOCcare projects are continuing:** As part of the SOCshare project, in collaboration with the Vilnius City Municipality Administration, we are developing a community-based cyber threat intelligence (CTI) and information-sharing platform, while SOCcare aims to enhance cooperation in the Eastern European region.
4. **Leaders in the field of cyber threat monitoring in Lithuania:** Once again, we invited clients, partners, and representatives of the cybersecurity community in Lithuania to our annual conference, “Cyber Resilience 2025”. The event focused primarily on cyber threat monitoring, the latest trends, the potential of artificial intelligence in the field of cybersecurity, and other topics.



1.



3.



2.



4.

Let's cooperate on securing the digital environment!

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